

QUARTERLY PROGRESS REPORT

- 1 Name of the Project
- 2 Place/Site
- 3 District
- 4 Estimated Cost
- 5 Sponsor's share
- 6 Central Government Share
- 7 State Government Share
- 8 Amount approved as Central Assistance
- 9 Amount released till date
- 10 Balance, if any, to be released
- 11 Details about physical and financial targets and achievements for different components, activity-wise and quarter-wise

Capital Expenditure

A. Work Completed

Name of the Main items of work completed	Approved estimate of the item	Actual expenditure	Reasons for variation, if any between col. 2&3 (in case of wide variation)

B. Work still to be completed

Name of the Main items of work yet to be completed	Approved estimate	Expenditure incurred till date	Further expenditure anticipated if any,	Time likely to be taken for completion

Non-recurring Expenditure

ITEMS PURCHASED

Name of the items purchased	Approved estimate of the item	Actual purchase price	Reasons for variation, if any between col. 2&3 (in case of wide variation)
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Signature -----
(Authorized signatory of the sponsor
Name in full-----
Designation -----
Date-----